

# CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

127-200	NETWORK AND SYSTEMS SUPPORT CONTRACT	LOCATION - Citywide
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This project is to address the ongoing need to meet the requirements for network and system support for the City's wide-area network. This project also involves the ongoing contract with Telecommunications Systems Inc., and calls for continued troubleshooting, developing a help desk, and providing help desk resources. Costs for this project are to be transferred to the City's operating budget.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	1,500	1,755				1,500
401	Waste Water Utility Funds	250	270				250
402	Water Utility Funds	250	270	ZERO			250
800	City Motor Vehicle Revenue Funds	350	405	ZERO			350
TOTAL		2,350	2,700				2,350